







Within the College, new budget centres have been set up under each directorate to accumulate the additional costs incurred due to the COVID crisis. The costs so far have been mainly linked to the delivery of on-line education including IT equipment, peripherals, computer supplies and software. New codes have been set up to track over-time as well as absences. While additional expenses will be apparent and identifiable, revenue decreases will be more challenging. We will track all refunds

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Currently working on setting up Emergency Bursaries for students who are experiencing financial difficulties. There is a Board meeting of the Foundation tomorrow and awaiting their approval as well as confirmation of what the process will be for the allotment of the Fund. The DSU has agreed to contribute to this Fund.

Last week, at the request of the Registrar's office, some employees from the Library contacted 100 students that had not shown up for class. The students that were contacted truly appreciated the fact that the employees from the College took the time to give them a call to see how they were doing. We would like to continue making these calls until the end of the semester.

The Academic Skills Center professionals will be conducting a quick survey to ask why students have not been using our services to the same level as they had in the past two semesters. Also partnering with Cleo to provide peer tutoring using the software system that was set up for the Academic Skills Center.

In response to a question asked by a Board member, the Student AccessAbility Centre (SAAC) team has contacted registered students to discuss how they can support them with their accommodations. The CCSI (Centre collégial de Services intégrés) has been very helpful in that respect by providing our professionals and



**.2 Preliminary Capital Budgets 2020-21**

Glenys Ronnie presented this item by first stating that the Allocations from the Ministry had not yet been confirmed. The document presented includes needs in

